

**QUARTERLY PHYSICAL REPORT OF OPERATION  
For the Fourth Quarter Ending December 31, 2020**



Department: Department of Health  
Agency: Office of the Secretary  
Operating Unit:  
Organization Code (UACS): 130010300013

**P H Y S I C A L   A C C O M P L I S H M E N T**

Particulars	2020 Target based on GAA	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL			Variance from target	Remarks
		Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%		
1	2	3	4	5 = 3/4*100	6	7	8 = 6/7 *100	9	10	11 = 9/10*100	12	13	14 = 12/13*100	15	16	17 = 15/16*100	18 = 15-2	19

**HEALTH SYSTEMS STRENGTHENING PROGRAM**

*Output Indicators*

Percentage of partners provided with technical assistance on local health systems development	100%	17	17	100%	17	17	100%	17	17	100%	17	17	100%	17	17	100%		17/17 LGUs
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%				17	17	100%				17	17	100%	17	17	100%		17/17 LGUs

*Outcome Indicators*

HRH to Population Ratio	19 HRH: 10,000										4767	13804656	4 / 10,000 pop.	4767	13804656	4 / 10,000 pop.		*National Target: Accomplishment based on FHSIS: MD-660; Dentist-525; Nurse-1042; MW-1175; Nutritionist-106; MedTech-312; <b>Total- 3820;</b> HRH Deployment Prog: Dentist- 5; Nurse-328; MW-85; MedTech-11; Pharmacist-21; Nutritionist-2; PHA-450; Additional-45; <b>Total-947;</b> <b>Grand Total HRH - 4767;</b> <b>2020 Pop-13,804,656</b>
-------------------------	----------------	--	--	--	--	--	--	--	--	--	------	----------	-----------------	------	----------	-----------------	--	--

**PUBLIC HEALTH PROGRAM**

*Output Indicators*

Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs (Cumulative)	100%	17	17	100%	17	17	100%	17	17	100%	163	163	100%	163	163	100%		Provided with technical assistance to LGUs and other health partners for 4th Qtr (RESU- 163/163, other clusters - 17/17): LGUs - 17 Hospitals - 61 Laboratories - 85
--	------	----	----	------	----	----	------	----	----	------	-----	-----	------	-----	-----	------	--	---



**PHYSICAL ACCOMPLISHMENT**

Particulars	2020 Target based on GAA	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL			Variance from target	Remarks
		Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Numerator	Denomi nator	%		
1	2	3	4	5 = 3/4*100	6	7	8 = 6/7 *100	9	10	11 = 9/10*100	12	13	14 = 12/13*100	15	16	17 = 15/16*100	18 = 15-2	19
Percentage of received health commodities from the Central Office (CO) distributed/delivered to health facilities based on the allocation list. Identified Tracer commodities:	80%			100%			100%			100%			100%			100%	20%	No Metformin received from DOH-CO
a. Pentavalent vaccine		110250	110250	100%	50400	50400	100%	46800	46800	100%	156600	156600	100%	364050	364050	100%		
b. Family Planning (FP) Pills																		
c. Losartan		178519	277000	64%	0	0		276500	277000	100%	520000	520000	100%	975019	1074000	91%		
d. Metformin		21000	21000	100%	0	0		0	0		0	0		21000	21000	100%		
e. Category I TB Kits		5170	5170	100%	2631	2631	100%	5499	5499	100%	3375	3375	100%	16675	16675	100%		

**Outcome Indicators**

Percent of external clients who rate the technical assistance provided with satisfactory or better.	100%										2501	2502	100%	2501	2502	100%		
---	------	--	--	--	--	--	--	--	--	--	------	------	------	------	------	------	--	--

**EPIDEMIOLOGY AND SURVEILLANCE PROGRAM**

**Output Indicators**

Percent of outbreak / epidemiologic investigations conducted	75%	122	122	100%	8	8	100%	70	70	100%	68	68	100%	268	268	100%		68 outbreak/epidemiologic investigations conducted for Q4: 1) Suspect AFP Cases - 19; 2) Confirmed COVID-19 Cases - 18; 3) Probable Rabies Death - 5 4) Suspect AEFI Case - 4 5) Suspect Meningococemia Case - 2 6) Confirmed Malaria Case - 2 7) Increasing no. of Admitted Suspect Leptospirosis Case - 2 8) Denge Vaccination Surveillance - 1, 9) Suspect Neonatal Tetanus Case - 1 10) Confirmed Vaccine Derived Polio Virus 2 Case - 1 11) Confirmed Measles-Rubella Case - 1 12) Suspect Meningococemia Death - 1, 13) Confirmed Neonatal Tetanus eath - 1 14) onfirmed Cholera Case - 1 15) Suspect Rabies Death - 1 16) Suspect Malaria Case - 1 17) Shooting Incident - 1 18) Probable COVID-19 Death - 1 19) Alleged Non-Compliance to RA 11332 - 1 20) Suspect Brucellosis/Confirmed COVID-19 Case-1 21) Suspect Zika Virus Disease - 1 22) Probable Rabies Case - 1 23) Confirmed Malaria Cases/SuspectCOVID-19Case - 1
--	-----	-----	-----	------	---	---	------	----	----	------	----	----	------	-----	-----	------	--	---

**Outcome Indicators**




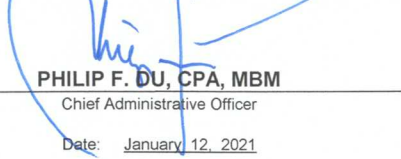
**P H Y S I C A L   A C C O M P L I S H M E N T**


Particulars	2020 Target based on GAA	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL			Variance from target	Remarks
		Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Numerator	Denomi nator	%		
1	2	3	4	5 = 3/4*100	6	7	8 = 6/7 *100	9	10	11 = 9/10*100	12	13	14 = 12/13*100	15	16	17 = 15/16*100	18 = 15-2	19
Percent of epidemiological and public health surveillance strategic report disseminated	75%										12	12	100%	12	12	100%		Epidemiological and public health surveillance reports with 549 daily, weekly, monthly reports disseminated from January - December 2020: 1. Dengue and other Non VPDs (MW1-52) 2. Measles and other VPDs (MW1-52) 3.AFP Surveillance Rep -(MW1-52) 4. Leptospirosis Surveillance Report(48 reports (daily)Nov14-Dec.31, 2020) 5.Hiv Surveillance Report (10 monthly rep) 6. ESR Monthly report- 11 7. FHSIS Monthly report - 11 8. HSiS Monthly report morbidity- 11 9. Quarterly FHSIS Report - 3 10. COVID-19 Surveillance Report (239 daily report - April 25-Dec 31, 2020) 11. Fireworks-related Injury Surveillance 2020-9 daily reports-Dec 21-31, 2020 12. Dengue Vaccination Surveillance Update (MW1-51)
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>																		
<b>Output Indicators</b>																		
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) (Cumulative)	90%	3	17	18%	17	17	100%	8	17	47%	17	17	100%	17	17	100%		*2020 Physical Targets (Cumulative): Q1- 18% (3/17); Q2-41% (7/17); Q3 - 59% (10/17); Q4 - 94% (16/17) For Q2 and Q4: All LGUs were provided with TA on DRRM-H.
<b>Outcome Indicators</b>																		
Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	40%										4	7	57%	4	7	57%		LGUs with institutionalized DRRM-H: 2018:5, 2019:1, 2020:4 Total: 10 of 17 LGUs
<b>HEALTH REGULATORY PROGRAM</b>																		
<b>Output Indicators</b>																		
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline.	85%	39	39	100%	29	29	100%	299	299	100%	1896	1896	100%	2263	2263	100%		

**PHYSICAL ACCOMPLISHMENT**

Particulars	2020 Target based on GAA	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL			Variance from target	Remarks	
		Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Nume rator	Denomi nator	%	Numerator	Denomi nator	%			
1	2	3	4	5 = 3/4 * 100	6	7	8 = 6/7 * 100	9	10	11 = 9/10 * 100	12	13	14 = 12/13 * 100	15	16	17 = 15/16 * 100	18 = 15 - 2	19	
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies (Cumulative)	90%	265	1261	21%	339	1261	27%	353	1261	28%	451	1261	36%	451	1261	36%			**2020 Physical Targets (Cumulative): Q1- 20% (252/1,261); Q2- 55% (693/1,261); Q3 - 85% (1,021/1,261); Q4 - 90% (1,135/1,261) For Q2 to Q4 Accomplishment: Facility visits were not prioritized during this quarter to give importance on the COVID19 activities in NCR (e.g. DOH Data Collect, Emergency Operation Center (EOC), Technical Assistance and Inspection of TTMF and COVID19 Laboratories)

Prepared By:   
**ALBERT JEROME D. CASIHAN, RN**  
 Head, Health Planning Unit & Head, Health Planning Unit  
 Date: January 12, 2021

Noted By:   
**PHILIP F. DU, CPA, MBM**  
 Chief Administrative Officer  
 Date: January 12, 2021

Approved By:   
**CORAZON I. FLORES, MD, MPH, CESO III**  
 Officer In-Charge - Director IV  
 Date: January 12, 2021